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River Table Meeting: Tuesday, August 9th, 6:00 p.m. by Zoom

Opening Prayer

Continuing Business

Approval of minutes from last month's River Table Meeting

Financial Report – Arlyn

Discussion of Table Reports

Pastor's Report

Follow up on next step in building situation

- Have we heard anything from the city about the Events Center?
- What message do we want to communicate with the congregation?
- Who will be considered a voting member when it does come to a vote? Should we remind people ahead of time what a voting member is so they can become a member if they feel strongly?
- How to spread the message that no matter what decision we make, we are a family and families stick together.

New Business

Faith Formation

- Grant
- Hiring someone to lead Headwaters - how and when to advertise this position?
- Working with Vineyard on faith formation? Renting space from them on Wednesday nights? What would we consider fair rent? (The Events Center charges us \$100-150/week). In the original \$1,500/month rent offer were Wednesday nights included?

Closing - Lord's Prayer

Next meeting – Tuesday, September 13th at 6:00 – In person? Outdoor?
Thoughts?

River Table Meeting / Vision Table Minutes: Tuesday, July 19, 2022

The meeting was held at the Hotel Lobby (RoH Office) and called to order at 5:30PM by President Angie. Some joined by Zoom.

Present:	<u>River Table</u>	<u>Vision Table</u>
	Angie Bedard, President	Ron Johnson
	Katie Weisenberger, Vice President	Dale Bransoy
	Jerry Lindberg, Secretary	Jim Nelson
	Arlyn DeBruyckere, Treasure	Angie Bedard
	Nina Appleby	Elaine Quale
	Jeanette Krommenhoek	
	Kurt Schultz	
	Pastor Hans	
	Andrew Weisenberger, Youth Representative	
	Rachael Stearns	

Also present were Andy Koenig and Jim Mills.

Meeting was opened with singing and pastor Hans sharing his vision regarding our meeting and a possible schedule to have a decision and congregational meeting / vote by August 14th.

Psalms 137 was read three separate times followed by discussion.

RoH's guiding principles were discussed. Dale also brought the information gathered from the congregational comments when we started our search for a new church home.

Jerry reported that we have only two options at this time. UCC and Vineyard. We went around the room with each person noting their preference. With only one "vote" for UCC it was decided that Vineyard would be a possible recommended choice.

Jeanette noted that if staying at the Event Center had been an option she would have voted for that. Several others agreed. It was noted by Jerry and Jeanette that comments from the City have indicated that they could have an answer regarding the status of the event center in early August.

Angie commented that going for an August decision was perhaps moving too fast. Hans agreed that fall planning could proceed without a final congregational vote in August.

There was a consensus that we could slow down and wait for the City and Hospital to make a final decision.

The meeting was adjourned with no final worship space recommendation.

Jerry Lindberg , River Table Secretary.

River Table Meeting Thursday, July 21, 2022

A Zoom meeting was held at 7:30 on Thursday, July 21, 2022. Meeting was called to order by President Angie.

- Present:
- Angie Bedard, President
 - Katie Weisenberger, Vice President
 - Jerry Lindberg, Secretary
 - Arlyn DeBruyckere, Treasure
 - Nina Appleby
 - Kurt Schultz
 - Pastor Hans
 - Andrew Weisenberger, Youth Representative

Meeting was held for the purpose of following up to the July 19th joint meeting with the River and Vision Tables.

After a report by Jerry and Pastor Hans the consensus of the River Table was to postpone a decision regarding a new worship space for RoH until the City makes a final decision on the future status of the Event Center. Hopefully in early August.

Pastor Hans will write an announcement to be made to the congregation and email to Table members for their review and comment.

The meeting was adjourned.

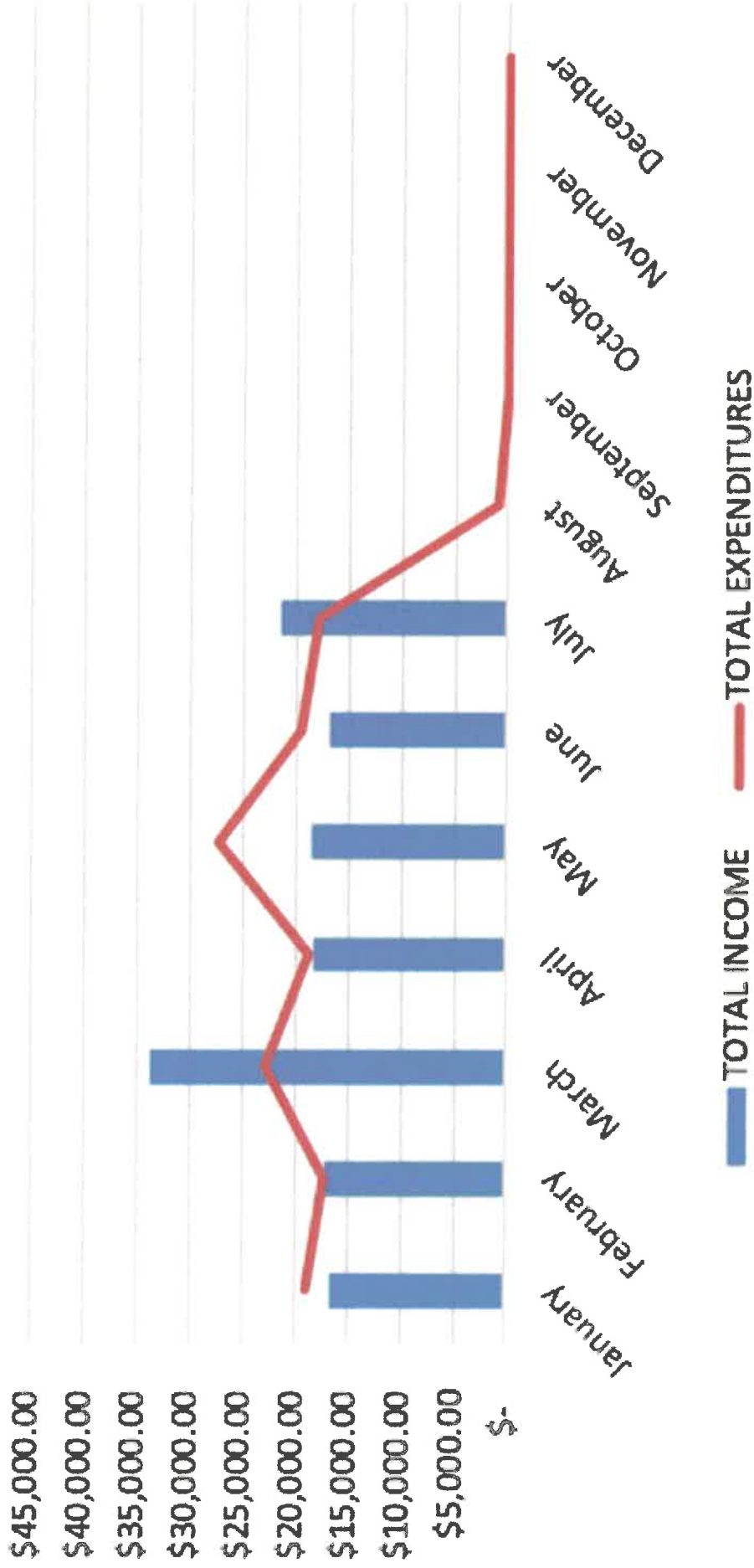
Jerry Lindberg , River Table Secretary.

	2021 Actual	Annual budget	Monthly budget	Actual YTD	January	February	March	April	May	June	July
Income	\$ 245,590.39	\$ 213,553.00	\$ 17,796.08	\$ 142,570.14	\$ 16,565.72	\$ 17,178.40	\$ 33,735.64	\$ 18,284.32	\$ 18,533.84	\$ 16,768.70	\$ 21,503.52
Staff Expenses	\$ 135,620.68	\$ 143,403.00	\$ 11,950.25	\$ 72,668.67	\$ 10,245.27	\$ 7,287.41	\$ 13,584.48	\$ 10,291.01	\$ 10,332.61	\$ 10,596.24	\$ 10,331.65
Worship Expenses	\$ 23,326.06	\$ 29,765.00	\$ 2,480.42	\$ 17,419.08	\$ 3,549.94	\$ 3,920.16	\$ 2,154.54	\$ 2,523.56	\$ 4,929.41	\$ 1,929.87	\$ 2,500.00
Office Expenses	\$ 26,973.46	\$ 25,985.00	\$ 2,165.42	\$ 22,229.26	\$ 3,290.24	\$ 3,097.96	\$ 3,439.85	\$ 2,842.51	\$ 2,621.51	\$ 3,347.90	\$ 2,689.29
Includes payroll taxes											
Reaching out	\$ 2,409.52	\$ 3,250.00	\$ 270.83	\$ 842.34	\$ 327.29	\$ -	\$ -	\$ 46.19	\$ 763.50	\$ -	\$ (294.64)
Dicipleship	\$ 1,481.85	\$ 8,000.00	\$ 666.67	\$ 10,558.12	\$ -	\$ 1,257.53	\$ 109.55	\$ -	\$ 6,805.00	\$ 2,375.00	\$ 11.04
Includes Kwik Trip cards											
Giving Money Awa	\$ 23,166.39	\$ 22,995.00	\$ 1,916.25	\$ 15,414.99	\$ 1,550.88	\$ 1,766.26	\$ 3,495.97	\$ 3,103.59	\$ 1,712.57	\$ 1,267.88	\$ 2,517.84
Includes SW/MN Synod, Laundry Love, Lent (Common Cup)											
Total Expenses	\$ 213,088.60	\$ 233,648.00	\$ 19,470.67	\$ 139,281.05	\$ 18,963.62	\$ 17,329.32	\$ 22,784.39	\$ 18,806.86	\$ 27,304.60	\$ 19,525.48	\$ 17,755.18
Net Cash Flow	\$ 32,501.79	\$ (20,095.00)	\$ (1,674.58)	\$ 3,289.10	\$ (2,397.90)	\$ (150.92)	\$ 10,951.25	\$ (522.54)	\$ (8,770.76)	\$ (2,756.78)	\$ 3,748.34

	Monthly Budget	Semi Annual Budget	Semi Annual + 1 month	Actual	Difference	Taxes Included in Office Expenses	Actual + Taxes
Income	\$ 17,796.08	\$ 106,776.50	\$ 124,572.58	\$ 142,570.14	\$ 17,997.56		
Staff Expenses	\$ 11,950.25	\$ 71,701.50	\$ 83,651.75	\$ 72,668.67	\$ (10,983.08)	\$ 8,759.78	\$ (2,223.30)
Worship Expenses	\$ 2,480.42	\$ 14,882.50	\$ 17,362.92	\$ 17,419.08	\$ 56.16		
Office Expenses	\$ 2,165.42	\$ 12,992.50	\$ 15,157.92	\$ 22,229.26	\$ 7,071.34		
Includes payroll taxes		\$ -	\$ -	\$ -	\$ -		
Reaching out	\$ 270.83	\$ 1,625.00	\$ 1,895.83	\$ 842.34	\$ (1,053.49)		
Dicipleship	\$ 666.67	\$ 4,000.00	\$ 4,666.67	\$ 10,558.12	\$ 5,891.45		
Includes Kwik Trip cards		\$ -	\$ -	\$ -	\$ -		
Giving Money Awa	\$ 1,916.25	\$ 11,497.50	\$ 13,413.75	\$ 15,414.99	\$ 2,001.24		
Includes SW MN Synod, Laundry L		\$ -	\$ -	\$ -	\$ -		
		\$ -	\$ -	\$ -	\$ -		
Total Expenses	\$ 19,470.67	\$ 116,824.00	\$ 136,294.67	\$ 139,281.05	\$ 2,986.38		
Net Cash Flow	\$ (1,674.58)	\$ (10,047.50)	\$ (11,722.08)	\$ 3,289.10	\$ 15,011.18		

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River of Hope - 2022 Budget



Home

Alerts



Stay Alert

Know about changes to your finances and online security. Choose when and what alerts you get by email or text message.

Enroll

Accounts

(I) NON PROFIT w/INTEREST - IMAGE

X5053

Current balance

\$30,718.17

BLUE CHIP SAVINGS

XX0216

Current balance

\$52,967.72

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River of Hope Stewardship Table Meeting July 26, 7:30 pm via Zoom

Our meetings center around the promise of God saving and loving the world.

Our purpose: We go out to transform lives through Jesus Christ.

Our Guiding Principles: Remembering that “disciple” means learner.

God is God and we are not. We are called to grow together as disciples: to forgive, to teach, to love.

Disciples are inspired by the Holy Spirit to take risks. Disciples work for God’s justice.

Disciples serve with no strings attached. Disciples invite and welcome through loving acceptance.

We meet you where you are.

Agenda Items

I. What have you been reading in scripture that has you intrigued and/or Share Good News!

II. Financial Update – Arlyn DeBruyckere

III. Other

IV. **Counting Schedule**

- **August: Brian**

- **September: Open**

Minutes from 7.26.22 Present: Arlyn DeBruyckere, Sue Peters, Brian Tillmann, Renee Kotlarz, Pastor Hans

Arlyn provided 6 month summary of budget, and positive cashflow. New one-time gifts and offer to assist for those wanting to add to Simply Giving. A reminder the Quick Trip Cards still available to support youth camp experiences, ROH receives 5%. Note slides to remind congregation to use the \$250 Thrivent Action Grant dollars which are available 2X’s per year.

Watering Can special Themes will continue. July supporting Common Cup Backpack Program and will include August School Supplies drive. (considerations, Operation Hope, Beyond the Yellow Ribbon, Community Coat Drive

Giving Tree program to be developed through Advent: Renee and Sue will propose details at Oct meeting

Pastor Hans shared Rachael Stearns wrote a grant to support additional budget for expanded Youth Programming for Headwaters to meet an additional week each month.

Riverpalooza Date: Sunday November 20, 2022. Stewardship presentation will be similar slide/narrative highlighting year in review, including new members, Baptisms, Weddings, Funerals, Confirmands, special projects including volunteerism. Stewardship campaign January, and quarterly themes: Life of the congregation, Talents/Gifts through ROH and other interests, Temple Talks, College Notes, other special projects. April Volunteer month noted.

Discussion about future ROH location and Vision/River Table considerations being discussed with City of Hutch and Vineyard Methodist considerations.

Next meeting date October 4th at 6:30 pm via zoom.

Faith Formation Minutes 7/14/22

Members present: Ron Johnson, Katie Weisenberger, Pastor Hans

Bilingual VBS: August 1-5, 2022

- Hans will get Katie the list of participants from RoH. She will contact parents to coordinate drivers.
- Thursday, Aug. 4 Hans invites not only VBS participants/families but also all RoH members to their farm for a potluck dinner after VBS.

We Go Out is hosting a meal/fun night at King's Motel on National Night Out, Aug. 2. There will be food and games. Hans asked if this is too much like our Family Fun Night on Aug. 17. Do we need both events?

- The three of us at the meeting decided the two events were different. One is outreach, while the other is fellowship, so do both events.

Family Fun Night, Aug. 17:

- Arts & Crafts: Rock painting—Katie (markers), Kris D. (rocks)
- Food: Smores—Kris H. *Do we need water available?*
- Games: *Would someone be willing to lead a couple organized games like we do at Headwaters? Maybe Mike Weisenberger, Justin Rodeberg, or Sara Nelson. Also, we could each bring a lawn game to set up for families to play.*
- Wood: Weisenbergers have wood or will ask Daryl Bergs to bring wood like last year.

Headwaters 2022-2023

- Hans will contact the synod to check on the status of our grant application. The grant would fund a stipend for someone (maybe Angie Elton) to help coordinate Headwaters.
- Our plan is to do Headwaters twice a month with the following schedule:
 - 5:00-6:00 Headwaters
 - 6:00-6:30 Meal—Confirmation students/mentors should arrive early and start eating first so we have enough time for eating. We'd serve Headwaters families next. *We need to reach out to Heather Fischer about her needs for help with food.*
 - 6:30-7:00 Worship—All RoH are welcome (more like a mid-week service)
 - 7:00-8:00 Confirmation
- Possible new ideas for Headwaters:
 - Include kids more in the service, possibly having a choir and/or chimes group that would practice at Headwaters and perform at the meal that night and the following Sunday.
 - Provide transportation to folks from Kings Motel (free meal + worship)

Next meeting: Tuesday, Aug. 23, 2022 at 7:30pm on Zoom.

We Go Out Table

June 30, 2022

Minutes

In attendance: Sara P, Sara N, Nan C, Sandy T. Jane C and Jeff Schmidt (visitor)

We planned the Community Wide Block Party at the Kings Motel. Jeff shared his experiences of doing such event last year. We feel the need to GO OUT as the motel houses homeless residents of Hutchinson.

Food & Fun at 5 will be on Tuesday, Aug 2nd at 5:00

There will be food for the residents and plenty of RoHers. The goal is for us to be part of their block party and to form friendships or at least convey that homelessness does not exclude them from the community of Hutchinson.

There will be lawn games, chalk, bubbles etc.

Reminders of Responsibilities:

Nan will apply for a Thrivent Grant (It was approved the next day) to help with food costs and some bubbles and chalk.

Closer to the event Nan will buy all the supplies we need. Sara N. will go with her.

Sara P will make a sign up document for all the necessary jobs, and will ask Leah to make the flyers and announcement for the Powerpoint. She will bring folding tables, and lawn games.

She will donate pulled pork & bring it to the event.

Sara N. will bring RoH folding tables.

Jane will source and bring 2 giant water coolers.

Sandy T. brought up the 2nd Annual Belonging Event as something we may help with again this year. More news to follow.

We agreed to advertise Operation Hope Days to RoH if they are interested in being a part of his mission to help the homeless of the Twin Cities.