

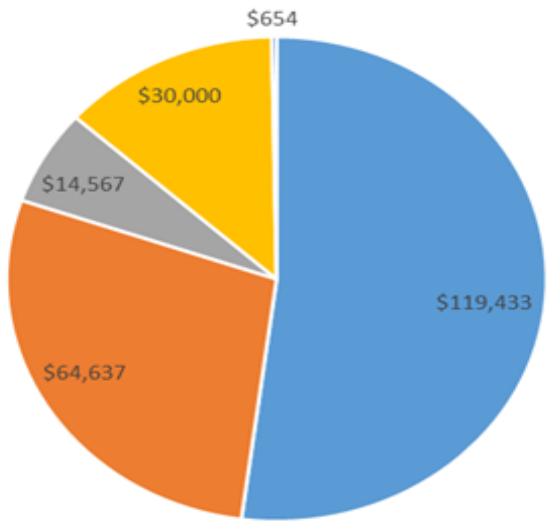
River of HOPE

LUTHERAN CHURCH

Riverpalooza 2021

We go out to transform lives through Jesus Christ.



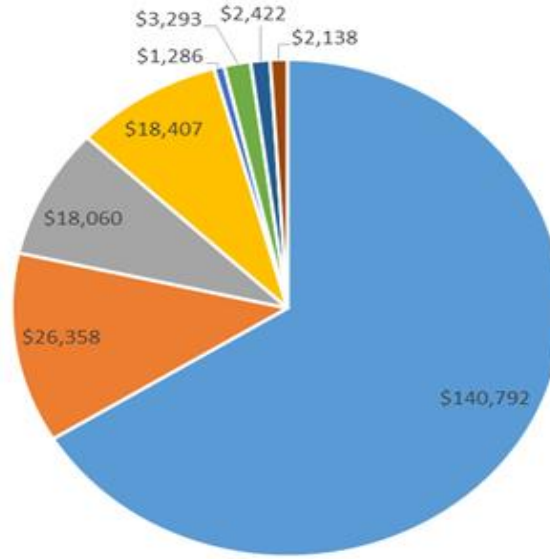


River of Hope Income with Purpose October 2020 - September 2021

Simply Giving	\$119,433	52%
Given in Worship	\$64,637	28%
PPP Loan	\$30,000	13%
Gifts/Memorials/Other	\$14,567	7%
Erin's Kids	\$654	1%
TOTAL	\$229,291	

River of Hope -- by the Numbers

Baptisms = 2 Graduates = 9
 Confirmands = 3 New Members = 7



River of Hope Income with Purpose October 2020 - September 2021

Staff	\$140,792	66%
Office Rent & Expenses	\$26,358	12%
Southwest Synod	\$18,407	9%
Event Center	\$18,060	9%
Local Support/Charities	\$3,293	2%
Discipleship & Youth	\$2,422	1%
Worship Supplies	\$2,138	1%
We Go Out	\$1,286	1%
TOTAL	\$212,756	

Bank Account Balances

	Checking	Savings	Total
End of Sept 2018	\$8,832	\$27,704	\$36,536
End of Sept 2019	\$11,310	\$31,761	\$43,071
End of Sept 2020	\$20,440	\$22,806	\$43,246
End of Sept 2021	\$7,003	\$52,889	\$59,892

What's ahead in 2022?

Compared to the pandemic year of 2021, there will undoubtedly be increases needed for:

- Staffing
- Event Center rent
- Camp expenses
- General supplies for worship and the office
- Hospitality spending
- We Go Out activities

So, the budget?

Our number of Simply Givers is down. 61 --> 47
We are hoping to see an increase in giving of 3%.
 Even with that hopeful increase, just like last year, we are forecasting a budget shortfall.
This year that is projected to be -\$20,095.
 We have enough in savings to cover that, but such a trend is obviously not sustainable for long.

